App F IX 4

Previous References

1947 48
(nil)

File No 28-47
Serial Nos 5 6

Later References.

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for

SUBJECT

Budget Estimate of Kilinochchi Municipality for

K-3012-13 & 22 P-W
To D-i-c Mandya &
Comptroller for
Sanctions the —

K,

Budget Estimates of Krishnarajapet mlty for 1947-48

Continuation Sheet | File No / Current No | of 629 mp | Page

From the D C / Mandya District
20 As-Pn 43/47-48 dated 25-7-47
Requests sanction for the above

The budget Estimates of the Krishnarajapet Town mlty have been prepared in accordance with the rates contained in Sec 181 of the Mysore Town mlty Act and Rule 18 to 27 (1) of the Municipal Accounts Manual - Volume II

The mlty council have, in their meeting held on 30-6-47, passed the budget as required in Section 181 (2) of the Act and

The D C requests sanction to the same with certain modifications

Subd with a draft GO sanctioning the budget of the mlty for approval or other orders

4/8

5/8

May be approved

Rendered

For app 9

11/8/47

13/8

To the D C Mandya Dist
The complaints to Govt
GO No L 3012-13/M/28-47-6 dt 22-8-47
Sanctions the Budget

OFFICE OF THE MINISTER FOR FINANCE
N - 1763
Dat 12 8 47

20/8

WD 01570—CPB—500 pad of 100 sheets each—12 2 46

WD 01570—GPB—500 pads of 100 sheets each—12 2 6

ML 28-07-5

No 5-Per 43/47-48
Encls 3

Office of the Deputy Commissio
Mandya district,
Mandya, dated 25th July 1947

From

I Mohamed Ahmed, B A ,
Deputy Commissioner,
Mandya district, Mandya

To -

Syed Abdul Aleem, M A , B L ,
Secretary to Government,
Revenue Department,
Bangalore

Sir,

Budget Estimates of Krishnarajpet Town Municipality for the year 1947-48

I have the honour to forward herewith the Budget Estimates of Krishnarajpet Town Municipality for the year 1947-48 together with the resolution of the Municipal Council and necessary statements for favour of sanction

Receipts The Municipal Council anticipate an income of Rs 22,403 for the year 1947-48 as against Rs 17,919 and Rs 16,991 under Sanctioned and Revised estimates respectively for the year 1946-47

1 A1 Octroi An income of Rs 2,000/- is anticipated under this head This is considered to be low in view of the actuals for 1945-46 Hence this may be revised to Rs 2,500/- +500/-

2 C3 Sale of Manure, night soil etc Sum of Rs 500/- is anticipated under this head as against the sanctioned and of Rs 150/- during the previous year which is proposed to Rs 150/- on the basis of the revised and sanctioned estimates for 1946-47

3 D Contribution and contributions An income of Rs 5,000/- is anticipated under this head by way of grants from Government for road repairs The entire amount may be deleted as the -5,000/- question of Town Improvement grants and the other items of receipts do not call for any remarks and may be passed

Expenditure The Municipal Council have provided for an expenditure of Rs 25 440/- for 1947-48 as against Rs 20 110/- and Rs 23,086/- under sanctioned and Revised Estimates respectively for 1946-47

1 2 (d) Furniture A sum of Rs 200/- is provided under this head as against the sanctioned amount of Rs 100/- during the previous year This may be reduced to Rs 100/- on the basis of the Revised and Sanctioned estimates for 1946-47 -100/-

2 (1) Original works An expenditure of Rs 2 500/- is provided under this head, while no amount was sanctioned during the previous year The entire amount may be deleted in view of the poor financial position of the Municipality -2,500/-

3 I (b) Equipment charges A sum of Rs 1,000/- is provided under this head as against the sanctioned grant of Rs 500/- during the previous year This may be reduced to Rs 500/- on the basis of the sanctioned and revised estimates for 1946-47 -500/-

Under the same head a sum of Rs 90/- only is provided for conservancy while the sanctioned amount is fixed at Rs 96/- per annum Hence this may be increased to Rs 96/- + 7/-

The other items of expenditure do not call for any remarks and may be retained With the above modifications, the financial position of the Municipality will be as follows -

Opening Balance	Rs 5 581/-
Anticipated receipts for 1947-48	19,554/-
Total	25 144/-
Anticipated expenditure for 1947-48	22,433/-
Closing Balance	2,711/-

It is seen from the above that the normal expenditure is more than the normal income and the financial position of the Municipality is not satisfactory The Municipal Council may kindly look into the heavy responsibility of maintain-

maintaining the High School this is a newly constituted Town Municipality, the Municipal Council should evince great interest in finding ways and means to improve the financial position of the Municipality The President has been requested to take immediate action to frame necessary bye-laws in order to improve the financial resources of the Municipality I - request you kindly to obtain sanction of Government to the Budget stimates for 1947-48 with the modifications as suggested above

I have the honour to be,

Sir,

Your most obedient servant,

Deputy Commissioner,
Mandya district

MJ 4

30 6-1947

1 1947 సెప్టెంబరు 2 30 కి కంటోన్మెంట్ మెజిస్ట్రేట్ కోర్టు ఆఫ్ 9 లో ఉన్న మునసబీతో ఆస్తిని మున్సిపల్ మునసబీతో కార్పొరేషన్ లో కి చేరి నవంబర్ 1947 కెళ్ళి వారి ఉన్న ఆస్తులు ఇ నవలో ఇంటింటికి తీసుకొని

ఇంటి పన్ను వసూలు

10

VI 1947-48 సంవత్సరానికి ఇళ్ళ పన్ను వసూలు చేసి ఆదాయాన్ని వసూలు చేయడం

ఖర్చులు

5

47-48 సంవత్సరానికి కంటోన్మెంట్ ఎగ్జిక్యూటివ్ ఆఫీసర్ మెజిస్ట్రేట్ ఆఫ్ కోర్టు ఆఫ్ వార్డ్స్ కింద ఉన్న ఆస్తులు - తదుపరి ఉత్తర్వులు కింద 47-48 సంవత్సరానికి ఇళ్ళ పన్ను వసూలు చేసిన ఆస్తులు ఇంటి నెం 28464 వరకు ఉన్నవి, మిగతా ఇళ్ళు నెం ఇవ్వడం లేదు ఇంటి నెం 28464 వరకు, ఆ ఇళ్ళకు మాత్రం ఇంటింటికి వెళ్ళి వసూలు చేసి పన్ను, మునసబీతో ఇచ్చి అదే పద్ధతిలో వసూలు చేయడం ఇంటింటికి వెళ్ళి ఇవ్వడం, ఇవ్వడం ఆదాయం ఖర్చులు లేవని తెలియజేసినది

Extract

Resident

(Sd) Illegible

Resident

30 6 47

Statement Showing the details of Investment of Town Municipality - Krishnarajapet
For the year 1944-45

Sl No	Details of Investment	Surplus			Sinking funds			Railway Cess			Education Cess		
1	Mysore Bank	-	-	-	-	-		-	-	-	-	-	
2	Govt Savings Bank	1980	4	8	-	-		-	-	-	-	-	
3	Government of India	-	-	-	-	-		-	-	-	-	-	
4	Government of Mysore Securities	-	-		-	-	-	-	-	-	-	-	

Dated 18 6 46

President
Town Municipality
Krishnarajapet

Statement Showing the Financial conditions of Town Municipal Council Kapurthala During the Year for 1947-48

Statement Showing the Financial conditions of Town municipality at Kapurthala During the year of 1947-48

Sl No	Details of Receipts	Amount			Remarks	No	Details of Expenditure	Amount			Remarks
A	Municipal Rates and Taxes	9250	0	0		A	General Administration	3871	0	0	
B	Special Acts -	140	0	0	-	B	Public Safety	1020	0	0	
C	Revenue from municipal property	6323	0	0		C	Public works	3500	0	0	
D	Grants and Contributions	6000	0	0		D	Public Lay over Depth	-	-	-	
E	Miscellaneous -	410	0	0	-	E	Public Health	4799	0	0	
F	Public Department	750	0	0		F	Public Instructions	11726	0	0	
						G	Contributions and grants in aid (Private)	50	0	0	
	Total	22873	0	0							
	Declared Extraordinary Items	8000	0	0		H	Miscellaneous -	-	-	-	
	Total Normal Receipts -	20373	0	0		I	Public Department	500	0	0	
							Total Expenditure	25466	0	0	
							Declared Extraordinary Items -	5000	0	0	
							Total Normal Expenditure	20466	0	0	

D/ 18 6 47

President
Town Municipality
Kapurthala

M A M 1– Rule 18]

BUDGET ESTIMATES

OF THE

Srirangapatna Town Municipality

FOR THE YEAR 1947 —1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 lated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1947—1948

Items	Estimate for the n ning year 1947—1948	Revised estimate for the current year 1946—1947	S nct oned est ma te fo the current year 1946—1947	Acc unts of past year 1945—1946 (audited fi res)	Difference between c lumns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing ye r 1947—1948	Rev sed estimate for tl e current year 1946—1947	Sanctioned estima te for the current year 1946—1947	Accounts of pa t year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rece pts							*Expenditure*						
A M nicipal ates and taxes	9250	7850	7850	6248	-	1400	A General Administration	3871	3219	2953	2814	266	652
							B Public Safe y	1020	1018	1018	873	-	2
B Realization under sp cial acts	140	140	140 120	26	20	-	C Public works carried out by P W D	3500	4140	1130	2835	3010	
C Revenue derived from Muni cipal property and powers apart from taxation	5853 6323	4891	6071 4891	3772	-	1532	D Do by Civil Dept	-	-	-	-	-	-
							F I ublic Health convenience	4799	4288	4136	3924	152	511
D Cr nts of co tr butions	6000	3000	1748 3000	3723	-	3000	F Public Instruction	11726	8981	8981	4933	-	2745
							G Contributions and grants in aid (Private)	30 50	40	40	25	-	10
E Ms cellaneous	410	410	410 50	-	360	-	H Miscellaneous	-	-	-	480		-
F Public Debt	750	700	700	520	-	50	I Public Debt	500	400	500	505		100
	22403		17919					25446					
Total Receipts	22873	16991	16691	16389	380	5982	Total Expenditure	25766	22086	18658 801 0	16389	3428	4020
Opening Bala ce	5591	6672	6672	7468	-	-	Closing Balance	2998	1197	4610	7468	-	-
Grand Total	28464	23663	23283	23857	380	5982	Grand Total	28464	23663	23283	23857	3428	4020

This is a true copy of the Abstract Dated 18 6 47

President
Town Municipality

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	2000	+500	2000	-	2000	-	2318		
2 Taxes on buildings and lands	5000	-	4500		4500		4000		500 రూపాయలు పన్నులు వసూలు కాకపోవడం వల్ల తగ్గింది
3 Taxes on vehicles and animals	400		400	-	400		280	-	
4 Taxes on profession and trades									
Tolls and ferries									
6 Water tax									
7 Lighting tax	1400	-	500		500		1400	-	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	450		450		450	-	430		
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A		9250		7850		7850		8348	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	100		100		90	-		-	
Sale of stray cattle	20	-	20	-	15	-	6		
Refund of feeding charges	20	-	20		15	-	20	-	
Other items									
Total									

2 Public conveyances—								
Carriage license fees								
Fees for driver s badges								
Other items								
Total 2								
4 Other tems (to be specified)								
Total B		140	-	140	-	120	-	26
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc								
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands	500	/	1500		500		594	
Sale of grass								
Sale of trees								
Amarayi								
Other items			-					
Total 2		500		500		500		594
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	500	350	150	150	150	-	149	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—municipal high								
School fees —	3296	/	2864		2864	-	1536	
Other receipts Refund mesh of	562	/	562		562	-	-	
6 Fees and revenue from markets and slaughter houses—								
Income from markets	300	-150	300	-	300	-	134	
Income from slaughter houses	500	-100	500	-	500		196	
Total 6								

B Statement showing details of estimates of receipts for the year 1947–1948 - *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tram way					
8 Notice and warrant fees and interest	10	10	10 -	10	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls and Hotals	45 -	45	45 -	20	
Beef stalls					
Erection of pendals	70	70 -	70	56	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Bamag fees					
Municipal attendance fees					

Demurrage fees								
Total 10								
11 Fines								
12 Interest on investments	50	-	50		50		50	
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	5		5		5		-	
Miscellaneous	15		15		15		-	
Total 15		5853						
Total C		6323	-	4891		4891		3772
D Grants and Contributions—								
From Government—								
For road repairs	3000	200	3000		3000		3250	
For sanitary purposes	3000	—	0000		0000		473	
For educational purposes					2748			
Primary & Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Public approach road Sringeri Mutt								
Total 3								
Total D		6000		3000		3000		3723

C S (u ent sh owi g ce ails of estimates of Receipts or the year 1917 - 1948—*contd*

Item of Receipts	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Sanitary Less	360	-	360		3'	-	-	-	
2 Lapsed Deposits	-								
3 Refunds and recoveries									
Other items (to be specified)									
Recoveries of overpayment of previous years	50	-	50		50		-	-	
Total E		410		410		50	-	-	
F Public debt—									
1 Loans	-								
2 Deposits	300	-	300	-	300	-	260	-	
3 Advances									
4 Other items (to be specified) Education Less	450	-	400		400	-	280		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		750 2203	-	700 -		700		520	
Total Receipts		22873		16991		16691		16389	

C Statement sh ng details of estimates of Expenditure for the yea

[N B—Details of establishment should not be shown in this statement]

Ite s of Lxpenditure	Estimate for the ensu ng year 1947—1948	Revised estimate for the cu rent year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
1 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establ shment—contribu ti n towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1100	900	861	955	
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	100	100	100	98	
(c) Contingencies	40	24	24	24	
(d) Furniture	200	100	100	-	
(e) Stationery supplied by Government Stationery Depot	100	100	70	133	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges					
Belts and badges Total (f)	25	25	20	25	
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	1368	1128	1008	934	
Permanent					
Temporary					
Contingent Establishment					
Total (a)					

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes— Mahomedan								
(a) Establishment-								
Permanent	648	-	552		480		548	
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers (Cash)	30		30		30		8	
Bicycle	10		10		10		10	
Total (c)								
Total 2								
3 Rents and other receipts								
Establishment—								
Permanent								
Tempor								
4 Refunds								
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	-	250		250		179	
Total A		3871		3219		2953		2814

C Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	1000		1000		1000		864		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys									
Destruction of snakes	15		15		15		7		
Destruction of dogs and bitches	5		3		3		2		
Total 3									
4 Miscellaneous									
Total B		1020		1018		1018		873	

C Public Works carried out by Public Works Department—									
(1) Original works	2500	2500	1000		1000		1990		
(2) Repairs	1000		3000		- -		845		
(3) Establishment			100		100				
(4) Tools and plant	—		40		40				—
Total C	—	3500	- -	4140	-	1130	-	2835	-
D Public Works carried out by Civil Department—	—				-				
(1) Original works	-						~		
(2) Repairs									
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D									
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1947 —1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment	3564 -	2988	2988	2883	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Food watering and cleaning					
(c) Other charges (purchase of cart dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repairs of carts	50 -	50	25 -	22	
Purchase of dustbins					
Purchase of brooms tools and plant	20	20	15	12	
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	300		250		250		180	
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds	20		15		13		13	
lymphs Charges								
Total E D Hospital		~~799~~						
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2								

Statement showing detailed Estimates of Expenditure for the year 1 4 - 194 —*contd*

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 191 —1 4	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Contributions	600 -	600	550	476 -	
(ii) Establishment					
(iii) House rent extra and furniture Medical & School Contributions	45	45	45 -	90	
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50 -	50	50	- -	
(c) Midwives and Maternity					
(i) Establishment					
Mahamaya Hospital					
Midwives					
Total (i)					

(ii) Reward for ext labour cases and other items						
Maharani s Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani s Hospital						
Midwives						
Total (ii						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries Red Cross Society	5/-	5	5	-	5	
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50	50	50	40	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintenance of public gardens and buildings											
Establishment		—									
Purchase of plant seed etc											
Cart hire											
Miscellaneous		-									
Total 5											
6 Markets and Slaughter houses—											
Market establishment											
Slaughter house establishment		-									
Miscellaneous											
Total 6											
7 Cattle pounds—											
Establishment											
Commission											
Feeding charges		20	-		20	-		20	-		20
Rewards to impounders		—									
Total 7											
8 Public Conveyances—											
Establishment											
Contingencies											
Driver's badges		15	-		15	-		15	-		-
Printing numbers of carriages		10	-		10	-		10	-		-
Total 8											

6 Statement showing details of expenditure for the year 194 –194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Water supply and Drainage charges —					
Maintenance of water works and supply of water	–				
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous	–				
Total 9					
10 Fairs and Festivals— At the Mahotsav of Mysore Dasara and other functions					
Market Stalls	150	100	100	205	
Decoration charges					
Other items					
Total 10					
11 Sewerage					
12 Misc —					
Miscellaneous —					
Burial ground watchmen	–				
Washermen allowance					
Miscellaneous					
Other items					
Total 12					
Total F	4799	4288	4136	3924	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
ASPF of Contributions —	7068		6192	-	6192		2316	
Permanent—	219		189		189		208	
school Dearness allowance	2430		1500		1500		1017	
school TA	100		100		100		-	
school Refund of fees for Students	400		200		200		87	.
Temporary— Printing —	200	.	100		100			
school Contingency —	100		100		100		96	
Total (a)								
(b) Other charges—								
Rent Equipment Grant-in-Aid Charges	1000	-	500		500	.	3194	
Contingencies	9		-	-	-	-	-	
Printing charges								
Prize books	200		100	.	100	-	45	
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1		11726		8981	-	8981		4933
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		11726		8981		8981		4933	
G Contributions and Grants in aid (private)–	30		30		30		25		
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G									
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges									
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Field charges									
Total (a)									

(b) Langarkhana—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H								
1 *Public Debt*—								
1 Loans								
2 Deposits								
3 Advances								
4 Other items (to be specified)— Education cess — New extension charges (Bangalore City)	500		400		500		505	
Stock debits								
Total 1 Public Debt	25466	500	-	400	-	500		505
Total Expenditure	25466		22086		18658		16389	

Secretary

President
T M Council KRPL

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Cotroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1			3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	-	2102	892	-	-	-	554	438	225	-	-	-	4211
	2 and	2000	5000	450	-	-	-	400	360	450	-	-	-	8660
	3 Total	2000	7102	1342	-	-	-	954	798	675	-	-	-	12871
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	2000	4300	450	-	-	-	350	400	400	-	-	-	7900
	6 Closing balance of arrears	-	2802	892	-	-	-	604	398	275	-	-	-	4971
II Revised estimate for the current year 1946–1947	7 Opening balance of arrears	-	1802	942	-	-	-	502	388	205	-	-	-	3841
	8 w demand	3000	4800	350	-	-	-	550	550	470	-	-	-	9720
	9 Total	3000	6602	1292	-	-	-	1052	938	675	-	-	-	13561
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	3000	4500	400	-	-	-	500	500	450	-	-	-	9350
	12 Closing balances of arrears	-	2102	892	-	-	-	552	438	225	-	-	-	4211

III estimate for the current year 1946–1947	13 Opening balance of arrears	–	1802	942	–	–	–	504	388	205	–	–	–	3841
	14 New demand	3000	4800	350	–	–	–	550	550	470	–	–	–	9720
	1 Total	3000	6602	1292	–	–	–	1054	938	675	–	–	–	13561
	16 Remission	–	–	–	–	–	–	–	–	–	–	–	–	–
	17 Collection	3000	4500	400		–	–	500	500	450	–	–	–	9350
	18 Closing balance of arrears	–	2102	892	–	–	–	554	438	225	–	–	–	4211
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	–	1802	942	–	–	–	504	388	205	–	–	–	3841
	20 New demand	2500	3347	529	–	–	–	511	488	340	–	–	–	7715
	21 Total	2500	5149	1471	–	–	–	1015	876	598	–	–	–	11556
	22 Remission	–	–	–	–	–	–	–	–	–	–	–	–	–
	23 Collection	–	4612	350	–	–	–	591	550	469	–	–	–	9072
	4 Closing balance of arrears	–	537	1121	–	–	–	424	326	76	–	–	–	2484

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 –194

and that for 1947–1948

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A	Clerk	1	25-1-40	1	25-1-40	
	Peon	1	8/-	1	10/-	
	Daffadar	1	12/-	1	15/-	
	Bell Ringers	2	15-1 20	2 @ 20	40/-	
	Gates Mustach	2	10/-	2@ 12	24/-	
	Gate peons	3	8/-	3@ 10	30/-	
	Junior Sanitary Supervisor	35 2 55-	35 2 55-	35 2 55-	35-	
	Male sweepers-	7	9/-	7	63	
	Male scavenger	-	-	1	9	
	Female Sweepers	5-	7	5	35-	
	Total	23	129	24	286	

Lucas 3
President

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F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	-						
Public Work executed b the Civil De partment	1 Slaughter houses (2)	1000	980	-	-		
	2 Road Repairs —	1000	500				
	3 Cattle Pound at Hoodakola	500	-	500	-		
	4 Shandy Maidan	1000		1000			
	5 Public Heal R -	1000		1000	-	-	

Heads of Departments

25

G Statement showing the details of charges under Medical relief for the year 194 —194 .

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of os borne	Number	Rate	Amount

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation		Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2		3	4	5	6	7
1 Office	Clerk		1	25-1-40	29-0-0	348-0-0	
		DA			15-0-0	180-0-0	
2 Daffedar	Daffedar		1	15-0-0	15-0-0	180-0-0	
		DA				96-0-0	
3	Peon		1	10-0-0	10-0-0	120-0-0	
		DA		12-0-0	12-0-0	144-0-0	
4 Mahatarfs	Bill Collectors		2	20-0-0	40-0-0	480-0-0	
		DA		12-0-0	24-0-0	288-0-0	
5 Octroi	Octroi Mustaddies		2	12-0-0	24-0-0	144-0-0	
		DA		12-0-0	24-0-0	144-0-0	
17	Octroi Gate peons		3	10-0-0	30-0-0	360 0 0	
		DA		12-0-0	36-0-0	432 0 0	
6 Conservancy	Junior Sanitary Inspector		1	35-2-55	35-0-0	420 0 0	
		DA			15-0-0	180-0-0	
		CA			5-0-0	60-0-0	
	Sweeper		6	9-0-0	54-0-0	648-0-0	
		DA		12-0-0	72-0-0	864 0 0	
	Scavenger		1	9-0-0	9-0-0	108-0-0	
				12-0-0	12-0-0	144-0-0	
	Females Sweepers		5	7-0-0	35-0-0	420 0 0	
		DA		12-0-0	60-0-0	720-0-0	

18/6/47 President

57

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to ..

General and Revenue Secretariat

( )

the 194

Date of issue 22/8/ 194

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

The municipal council has invested a sum of Rs 19801- with post Savings Bank

Section

File No 28-47

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no As-Per 43/47-48 from the D C Mandya District, forwarding for sanction the budget estimates of the Krishnarajapet Town municipal council for the year 1947-48

Order thereon—No L 3012-13/ML2&D46. 22/8/47

The Municipal ~~Taxes~~ contributes an income of Rs 22,403/- during the year 1947-48

The receipt side of the budget is sanctioned with the following modifications —

Budget-head	Proposed by the Md cl	Sanctioned by Govt	Remarks
	Rs	Rs	
A1 - Octroi	2,000/-	2,500/-	In view of the actuals for 45-46
C3 - Sale of Manure - Night Soil, etc,	500/-	150/-	Based on sanctioned budget for 46-47
D - Grants & Contributions	3 000/-	deleted	Pending distribution of T I grants

The Md cl has provided for an expenditure of Rs 25,446/- for the year 47-48

The expenditure circle of the budget is approved with the following modifications -

Budget Head	Proposed by the Md cl	Sanctioned by Govt	Remarks
A2 (d) Furniture	200/-	100/-	on the basis of the sanctioned estimate for 46-47
C1 - original Works	2,500/-	deleted	As Recommended by the DC
F (b) - Equipment Charges	1,000/-	500/-	on the basis of sanctioned estimate for 46-47
Contingencies	9/-	96/-	As per Sanctioned amount

With the above modifications, the abstract figs of the budget would be as follows :-

	Rs
Opening Balance	Rs 5,591/-
Receipts	Rs 19,553/-
Total	Rs 25 144/-
Expenditure	Rs 22,433/-
Closing Balance	Rs 21,711/-

The normal expenditure is more than the normal income and the closing balance is less than the

List of Enclosures

Copied by

Examined by

G R S App I G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Prescribed minimum ~~balance~~ balance of Rs 4.211/- ~~monthly~~ arrears amounting to Rs 4 211 & the of taxes ~~which~~ should be collected promptly Ways and means should be devised to ~~easily~~ improve the resources of the Mfly Contributions due to the several Departments of Govt should be paid as and when they fall due Fresh & enhanced provisions ~~more stringent~~ ~~effective~~ under certain Heads of ~~expenditure~~ should not be incurred without obtaining the Previous sanction of Govt or other Competent authority

12/8/47

Asst Rev Secy

To

The D C Mandya ✓

The Comptroller to Govt ✓

18/8

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d :-

Letter No A5 Per 43/47-48 dated 25th July 1947 from the Deputy Commissioner, Mandya District, forwarding for sanction the budget estimates of the Krishnarajapet Town Municipal Council for the year 1947-48

ORDER No L

DATED, BANGALORE, THE AUGUST 1947

The Municipal Council has invested a sum of Rs 1,980/- in the Government Savings Bank

The Municipal Council anticipates an income of R 22,403/- during the year 1947-48

The receipts side of the budget is sanctioned with the following modifications:-

Budget Head	Proposed by the M1 C1 Rs	Approved by Govt Rs	Remarks
A1 Octroi	2,000/-	2,500/-	In view of the actuals for 45-46
C3 Sale of manure - Night soil etc,	500/-	150/-	Based on the sanctioned budget for 46-47
D Grants & Contributions	3,000/-	deleted	Pending distribution of T I Grants

The Municipal Council has provided for an expenditure of R. -- R 25,446/- for the year 1947-48

The expenditure side of the budget is approved with the following modifications:-

Budget head	Proposed by the M1 C1 Rs	Sanctioned by Govt Rs	Remarks
A2 (D) Furniture	200/-	100/-	On the basis of the sanctioned estimate for 46-47
C1 - Original Works	2,500/-	deleted	As recommended by the Deputy Commissioner
F(b) Equipment Charges	1,000/-	500/-	On the basis of sanctioned estimate for 46-47
Contingencies	9/-	96/-	As per sanctioned amount

With the above modifications, the abstract figures of the budget would be as follows:-

Opening balance	Rs 5,591/-
Receipts	19,753/-
T o t a l	25,144/-
Expenditure	22,433/-
Closing balance	2,711/-

The normal expenditure is more than the normal inco e and the closing balance is less than the prescribed minimum Arrears of taxes amount to 4,211/- and they should be collected promptly ays and means should be devised to improve the recources of the unicipality Contributions due to the several departments of Government should be paid as and hen they fall due Fresh and e hanced provisions made under certain heads of expenditure should not be incurred without obtaining the previous sanction of Government or other Competent uthority

for Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Wandye District,

* Comptroller to Government